

Adult Education Block Grant

Executive Meeting
May 11, 2018

Agenda

- Upcoming Changes to AEBG Trailer Bill
- Fiscal Year 2018-19 Allocation Schedule
- New Statewide System - NOVA

Upcoming Changes to AEBG Trailer Bill

- Section 84913 of Ed Code:

“(8) Indirect costs of the adult education block grant members. For the purpose of this paragraph, “indirect costs” means the lesser of the member’s prior year indirect cost rate as approved by the State Department of Education, for local educational agency members, or no more than five percent of the total funding received from the adult education block grant.”

Upcoming Changes to AEBG Trailer Bill

- Section 84906 of Ed Code:

"84906. (a) As a condition of receipt of an apportionment of funds from this program for a fiscal year, commencing with the 2019-20 fiscal year, the members of a consortium shall have a consortium-approved ~~an~~ three-year adult education plan that addresses ~~that fiscal year~~ a three-year fiscal planning cycle. The plan shall be updated at least once each year, based on available data pertaining to plan requirements pursuant to subdivision (b). For the 2018-19 fiscal year, as a condition of receipt of an apportionment of funds from this program, the members of a consortium shall have a consortium-approved adult education plan pursuant to subdivision (c)."

-Begins fiscal year 2019-2020

Fiscal Year 2018-19 Allocation Schedule

FY 18-19 Schedule of Consortium Allocations Award #18-328-033

Allocations by District				
District Name	AEBG Allocation Without Indirect	5% Max Indirect or Approved CDE/Federal Rate if < 5%	Indirect Amount	FY 18-19 AEBG Allocation
Banning Unified	\$ 119,606.00	5.00%	\$ 5,980.00	\$ 125,586.00
Beaumont Unified	\$ 578,664.00	5.00%	\$ 28,933.00	\$ 607,597.00
Hemet Unified	\$ 662,984.00	5.00%	\$ 33,149.00	\$ 696,133.00
Lake Elsinore Unified	\$ 607,868.00	5.00%	\$ 30,393.00	\$ 638,261.00
Mt. San Jacinto CCD - Adult Ed Program	\$ 729,390.00	5.00%	\$ 36,470.00	\$ 765,860.00
Mt. San Jacinto CCD - Fiscal Lead	\$ 152,210.00	0.00%	\$ -	\$ 152,210.00
Murrieta Valley Unified	\$ 258,201.00	5.00%	\$ 12,910.00	\$ 271,111.00
Perris Union High	\$ 186,012.00	5.00%	\$ 9,301.00	\$ 195,313.00
Riverside County Office of Education	\$ 526,395.00	5.00%	\$ 26,320.00	\$ 552,715.00
San Jacinto Unified	\$ 373,607.00	5.00%	\$ 18,680.00	\$ 392,287.00
Temecula Valley Unified	\$ 183,076.00	5.00%	\$ 9,154.00	\$ 192,230.00
Funds Available for Distribution	\$ 194,473.00	0.00%	\$ -	\$ 194,473.00
Total Consortium Dollars	\$ 4,572,486.00		\$ 211,290.00	\$ 4,783,776.00

Distribution Schedule				
Jul/Aug 2018 Advancement per MOU 25%	October 2018 Quarterly Payment 25%	January 2019 Quarterly Payment 25%	April 2019 Quarterly Payment 25%	Total Allocations
\$ 31,396.50	\$ 31,396.50	\$ 31,396.50	\$ 31,396.50	\$ 125,586.00
\$ 151,899.25	\$ 151,899.25	\$ 151,899.25	\$ 151,899.25	\$ 607,597.00
\$ 174,033.25	\$ 174,033.25	\$ 174,033.25	\$ 174,033.25	\$ 696,133.00
\$ 159,565.25	\$ 159,565.25	\$ 159,565.25	\$ 159,565.25	\$ 638,261.00
\$ -	\$ -	\$ -	\$ -	\$ 765,860.00
\$ -	\$ -	\$ -	\$ -	\$ 152,210.00
\$ 67,777.75	\$ 67,777.75	\$ 67,777.75	\$ 67,777.75	\$ 271,111.00
\$ 48,828.25	\$ 48,828.25	\$ 48,828.25	\$ 48,828.25	\$ 195,313.00
\$ 138,178.75	\$ 138,178.75	\$ 138,178.75	\$ 138,178.75	\$ 552,715.00
\$ 98,071.75	\$ 98,071.75	\$ 98,071.75	\$ 98,071.75	\$ 392,287.00
\$ 48,057.50	\$ 48,057.50	\$ 48,057.50	\$ 48,057.50	\$ 192,230.00
\$ -	\$ -	\$ -	\$ -	\$ 194,473.00
\$ 917,808.25	\$ 917,808.25	\$ 917,808.25	\$ 917,808.25	\$ 4,783,776.00

New Statewide System - NOVA

- Central platform for AEBG information, planning, budgeting and reporting
 - Replaces old MIS system for fiscal and performance reporting
 - Simplifies document submission, member updates, allocation adjustments, and budget modification
 - Tracks funding on a First In-First Out (FIFO) basis
- MSJC remains SRCAERC fiscal lead and certifying agency

Questions?

AEBG Website - <http://aebg.cccco.edu>

Fiscal Lead Contact:

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